

Sector: Civil Buildings
Sub-Sector / Technically Autonomous Unit: National

Sector	Sub-sector	Geographic area	Component	Present Situation	Target Situation	Projects		Characteristics										Priority		
								Technical Constraints			Cost					Impact	Uncertainty (High, Medium, Low)			
								Description	Min. delay to start (Year)	Min. constr. Period (Year)	Invest. Mil US\$	Land value / expro. (a) %	Yearly maintenance cost (b) %	Major rehab/replac. cost (c) %	Span for rehab./replc. (d)				Yearly operation cost (e) %	Uncertainty
Gov. Services	National		Physical Stock	Sp	St	ΔS	Remarks		3	3	100	7.50%	0.10%	5%	10	20%	50%		1	
			Institutional Setup																	
			Economic values: Investment (a) Mil US\$ Land value/expropriation (a') Mil Yearly maintenance % (b) Major rehab/replacement % (c) Span for rehab/replacement (year) Yearly operation cost % (e)	800 400 0.50% 20% 15 88%	900 400 1% 20% 20 111%															
			Performance Indicators: Results Means																	

